

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 OCTOBER 2005 TO 31 JANUARY 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
LEICESTER SCIENCE PARK - AGREEMENT TO TERMS OF SALE	Capital Expenditure over £1,000,000	Cabinet	Nov 2005			Corporate Director, Resources, Access and Diversity (Geoff Mee) geoff.mee@leicester.gov.uk

LEICESTER PARK AND RIDE PROJECT	Is isignificant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Nov 2005	Corporate Directors' Board		Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
GOVERNANCE ARRANGEMENTS FOR THE LEARNING DISABILITIES INTEGRATED SERVICE	Change to the budget and policy framework	Cabinet	Oct 2005			Corporate Director of Social Care and Health (Bhupen Dave) bhupen.dave@leicester.gov.uk
BRAUNSTONE YOUTH HOUSE SPORTS FACILITY DEVELOPMENT		Cabinet	Oct 2005	Directorate		Corporate Director of Education & Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk

PRIMARY INVESTMENT (£2.5M)	Is isignificant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2005			Corporate Director of Education & Lifelong Learning (David Wilkin) david.wilkin@leicester.gov.uk
ASSIMILATION FOR NEW JNC FRAMEWORK	Change to the budget and policy framework	Cabinet	Oct 2005			Andrew Cozens, Corporate Director of Education & Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk
WORKPLACE NURSERY	Is isignificant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2005			Corporate Director of Education & Lifelong Learning (Jo Elks) jo.elks@leicester.gov.uk

LIBRARIES (MODERNISING & SUSTAINABILITY)	Is isignificant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2005			Corporate Director of Education & Lifelong Learning (Pat Flynn) patricia.flynn@leicest er.gov.uk
REPLACEMENT CITY LEICESTER LOCAL PLAN	Change to the budget and policy framework	Council	Oct 2005	Corporate Directors' Board Development Control Committee		Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leices ter.gov.uk
FOOD SERVICE ENFORCEMENT PLAN	Is isignificant in terms of its effect on communities living or working in an area comprising more than one ward	Council	Oct 2005			Tot Brill of Regeneration and Culture (Adrian Russell) adrian.russell@leicest er.gov.uk

WASTE DEVELOPMENT FRAMEWORK	Change to the budget and policy framework	Cabinet	Oct 2005			Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicester.gov.uk
MANAGEMENT OF PLAY AREAS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2005			Corporate Director of Housing (Mike Forrester) form001@leicester.gov.uk
THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2005	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2005			Corporate Director of Housing (Ann Branson) Brana001@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Roger Blackmore	- Leader
Councillor Scuplak	- Deputy Leader
Councillor Coley	- Cabinet Member - Resources, Access and Diversity Department
Councillor Metcalfe	- Cabinet Member - Housing Department
Councillor Mugglestone	- Cabinet Member - Regeneration and Culture Department
Councillor Farmer	- Cabinet Member - Strategic Community Renewal and Safety
Councillor Gill	- Cabinet Member - Social Care and Health Department
Councillor Suleman	- Cabinet Member - Education and Lifelong Learning Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

